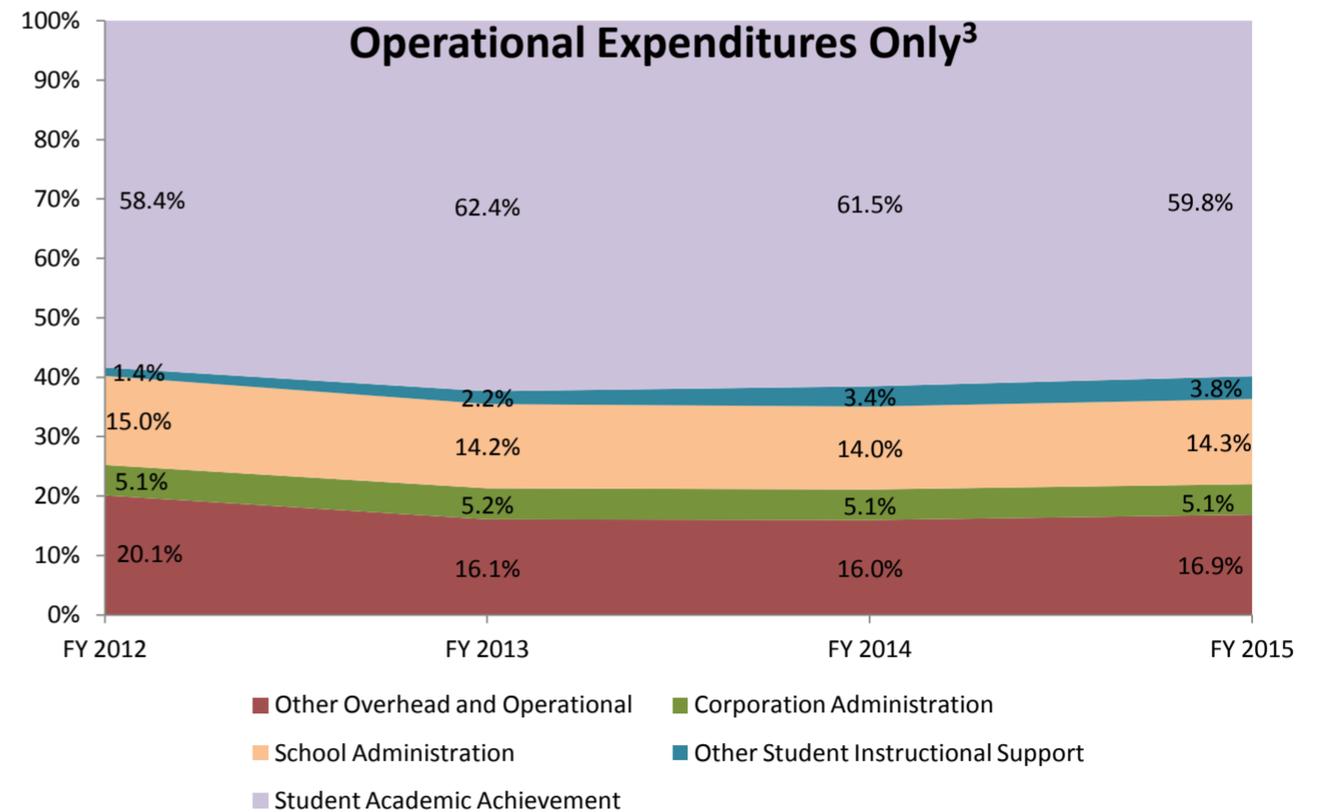
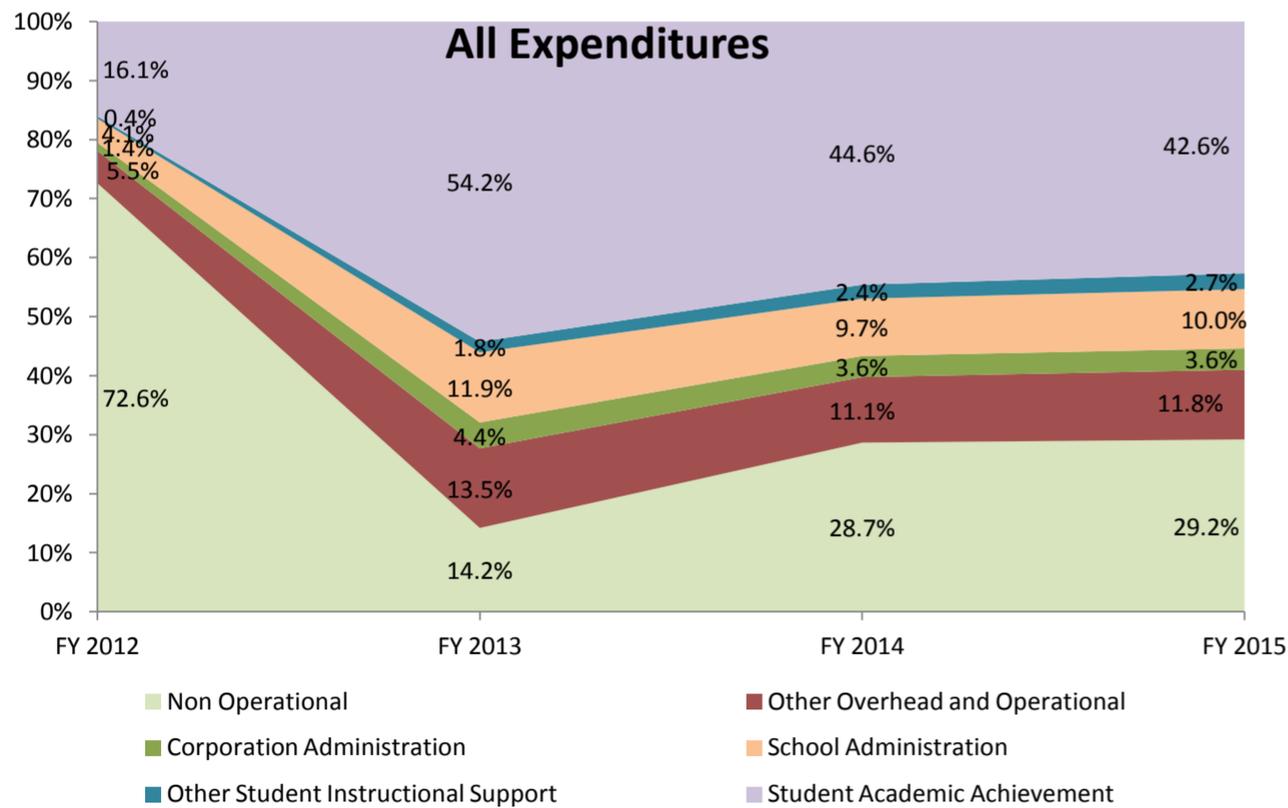


School Corporation Expenditures by Account
Biannual Financial Report Data
Hammond Academy of Science & Tech (9705)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$1,604,369	16.1%	\$1,915,352	54.2%	\$1,976,579	44.6%	\$1,827,847	42.6%
Student Instructional Support	\$0	NA	\$0	NA	\$445,701	4.5%	\$483,251	13.7%	\$535,155	12.1%	\$545,660	12.7%
Total	\$0	NA	\$0	NA	\$2,050,070	20.5%	\$2,398,603	67.9%	\$2,511,734	56.7%	\$2,373,508	55.4%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$686,308	6.9%	\$630,817	17.9%	\$650,838	14.7%	\$661,262	15.4%
Non Operational	\$0	NA	\$0	NA	\$7,249,468	72.6%	\$501,258	14.2%	\$1,270,092	28.7%	\$1,251,261	29.2%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$7,935,776	79.5%	\$1,132,076	32.1%	\$1,920,931	43.3%	\$1,912,523	44.6%

Grand Total	\$0	\$0	\$9,985,846	\$3,530,679	\$4,432,665	\$4,286,030
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Hammond Academy of Science & Tech (9705)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11200 Regular Programs Middle/Junior High	\$0	\$0	\$877,154	\$748,189	NA	NA	-14.7%
11300 Regular Programs High School	\$0	\$0	\$852,145	\$818,735	NA	NA	-3.9%
12610 Special Programs Learning Disability	\$0	\$0	\$127,955	\$154,843	NA	NA	21.0%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$16,770	\$19,326	NA	NA	15.2%
22220 Instruction Library/Media Services - School Library	\$0	\$0	\$0	\$455	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$102,555	\$86,300	NA	NA	-15.9%
Student Academic Achievement Total	\$0	\$0	\$1,976,579	\$1,827,847	NA	NA	-7.5%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$104,685	\$115,222	NA	NA	10.1%
21340 Students Health Services - Nurse Services	\$0	\$0	\$269	\$180	NA	NA	-32.9%
24100 School Administration Office of The Principal	\$0	\$0	\$430,201	\$430,258	NA	NA	0.0%
Student Instructional Support Total	\$0	\$0	\$535,155	\$545,660	NA	NA	2.0%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$7,875	\$6,487	NA	NA	-17.6%
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$82,606	\$78,819	NA	NA	-4.6%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$12,448	\$14,633	NA	NA	17.6%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$52,734	\$50,418	NA	NA	-4.4%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$2,142	\$3,488	NA	NA	62.9%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$843	\$760	NA	NA	-9.8%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$279,840	\$305,683	NA	NA	9.2%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$6,954	\$1,790	NA	NA	-74.3%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$6,105	\$2,938	NA	NA	-51.9%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$8,337	\$8,720	NA	NA	4.6%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$63,249	\$69,523	NA	NA	9.9%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$4,066	\$3,327	NA	NA	-18.2%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$19,028	\$19,723	NA	NA	3.6%
31400 Food Services Operations Food Purchases	\$0	\$0	\$104,380	\$94,723	NA	NA	-9.3%
31900 Food Services Operations Other Food Services	\$0	\$0	\$233	\$231	NA	NA	-1.0%
Overhead and Operational Total	\$0	\$0	\$650,838	\$661,262	NA	NA	1.6%
Non Operational							
33990 Other Community Services Other	\$0	\$0	\$23,206	\$33,881	NA	NA	46.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$132,150	(\$124,900)	NA	NA	-194.5%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$10,927	\$12,212	NA	NA	11.8%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$96,422	\$186,505	NA	NA	93.4%
51100 Principal on Debt Bonds	\$0	\$0	\$1,007,375	\$1,143,563	NA	NA	13.5%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$13	\$0	NA	NA	NA
Non Operational Total	\$0	\$0	\$1,270,092	\$1,251,261	NA	NA	-1.5%